



CHARLOTTESVILLE CITY SCHOOLS

Office of the Superintendent

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SUPPORTIVE INFORMATION SHEET CHARLOTTESVILLE CITY SCHOOL BOARD

DATE:	October 8, 2026
SUBJECT:	School Board Budget Work Session: Budget Bistro Survey & Community Engagement Findings and Budget Priorities - Renee Hoover
BACKGROUND INFORMATION:	Renee Hoover, Chief Financial Officer, and members of the executive leadership team will present the findings from the Budget Bistro community engagement event held on September 23, 2026. Over 120 participants attended the event, with 78 unique community stakeholders completing the survey. The session will cover community feedback on resource allocation priorities, qualitative operational themes, and four key budget priority areas for 2027–28.
STRATEGIC PLAN:	● Priority 1: Increase Academic Achievement ● Priority 2: Provide a Culture of Safety, Wellness, and Belonging ● Priority 3: Support Our Staff ● Priority 4: Ensure Effective and Efficient Operations
RECOMMENDATION:	Receive the information and provide feedback on budget priorities and direction.
ACTION REQUIRED:	None required; discussion and feedback only.
CONTACT PERSON(S):	Renee Hoover, Chief Financial Officer